

COUNTY OF LOUISA

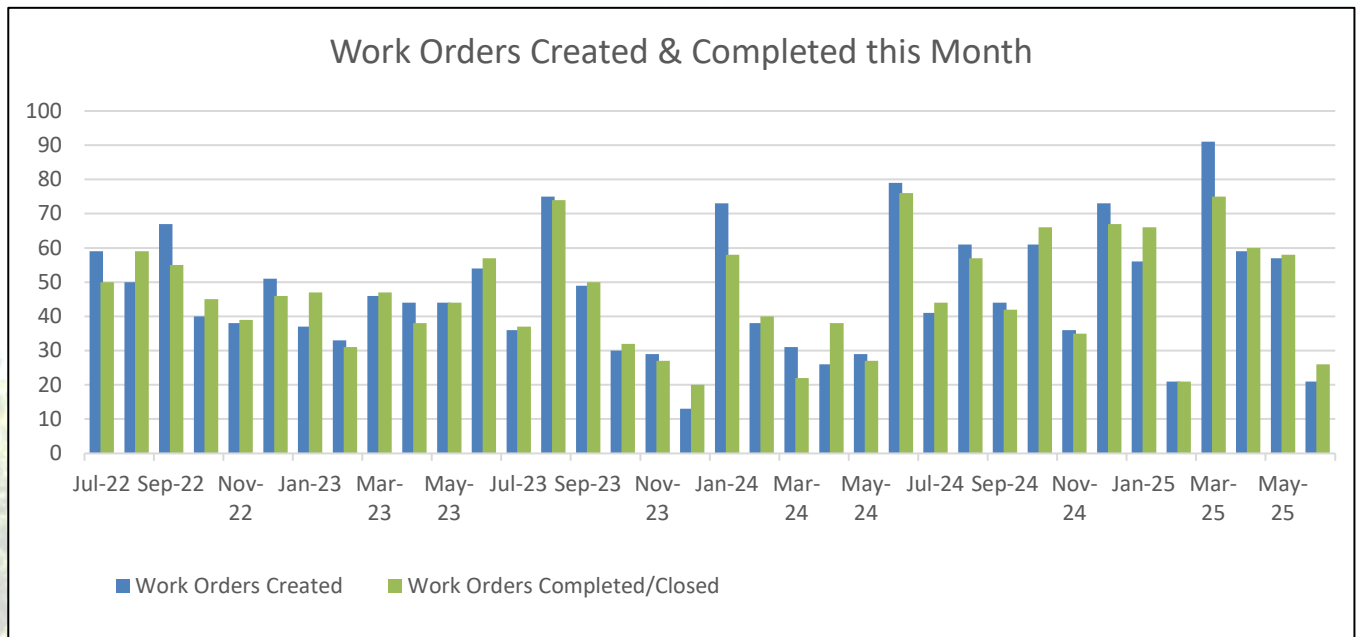
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: June 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Replacement of the Hot water heater at Human Services
- HVAC equipment monthly preventative maintenance for June 2025
- Install new Furniture in Witness Rooms of Circuit Court
- Procure Repairs for Community Development 2020 Jeep Compass damaged in accident at Zion Crossroads.
- Excavation, clearing, concrete forming, & post setting for Skate Park
- Warranty Repairs for John Deere 1023E Tractor
- Install County seal & signage at Community Development counter.
- Deliver and pick up New Holland tractor for Autism Awareness festival held by LCSO.
- Pick up and drop off Ryder rental trucks for Voter Registrars election equipment
- Insurance repairs to Zion Crossroads Fire Department
- Convert General Services to SharePoint from H Drive
- Pool Pump room and Chemical training for Aquatic Facility Staff



FACILITIES (Continued)

2. Works in progress

- a. Access controls for Admin Building elevator upper level
- b. Fencing & Concrete installation for the Skate Park
- c. Installation of Temporary Maintenance Building for Airport at General Services Complex
- d. Installation of large bubble aerations system for Landfill Aeration tank
- e. Installation of Generator at Fire & EMS Headquarters
- f. Daylight Medical Center basement to prevent Future Flood Damage
- g. New keying and coring for Community Development
- h. New keying and coring for Commonwealth Attorney
- i. Assist Fire & EMS in preparing for installation of Cascade System at Fire Training Center
- j. Administration Building LED Lighting Replacement
- k. HVAC equipment monthly preventative maintenance for July 2025
- l. District Court Roof Replacement

3. Planning and Future Considerations

- a. Procurement of CIP Projects for FY 2026
- b. Administration Building Metal Roof Replacement
- c. Circuit Court LED Lighting Replacement
- d. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- e. Administration Building Parking Lot Engineering
- f. Animal Shelter Engineering Procurement
- g. Back Up Generator for District Court
- h. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- i. Addition of second courtroom to Circuit Court on second floor
- j. File Storage expansion for Clerks office at Circuit Court
- k. Skatepark Design and Procurement
- l. Planning of FY2026 CIP projects

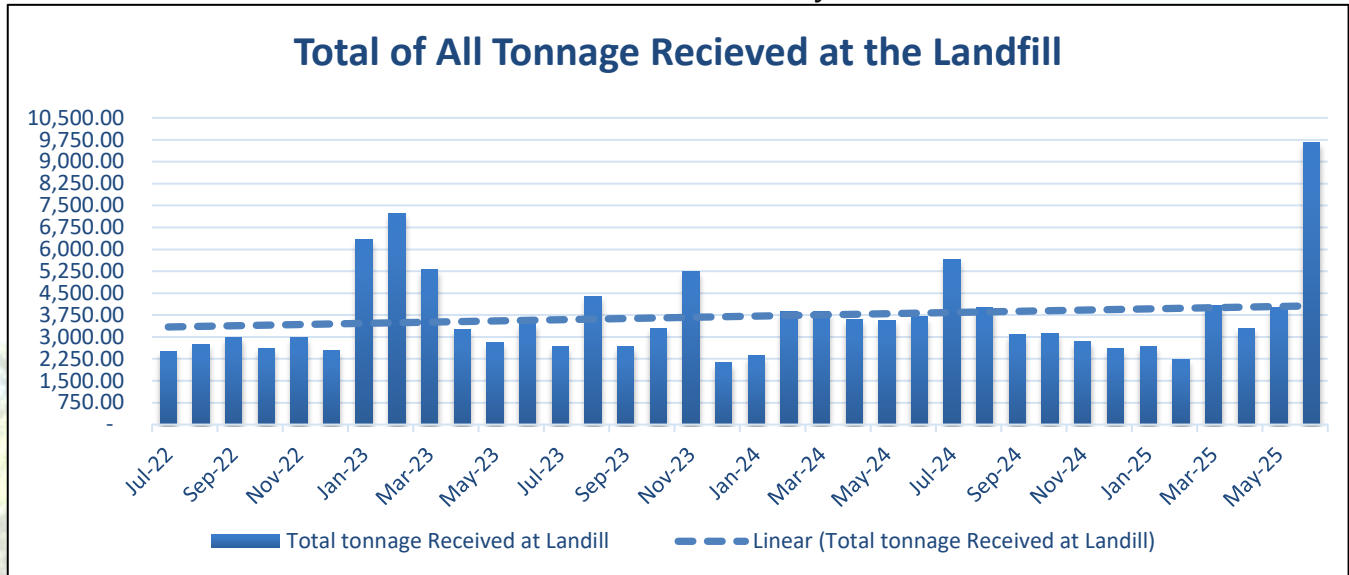


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

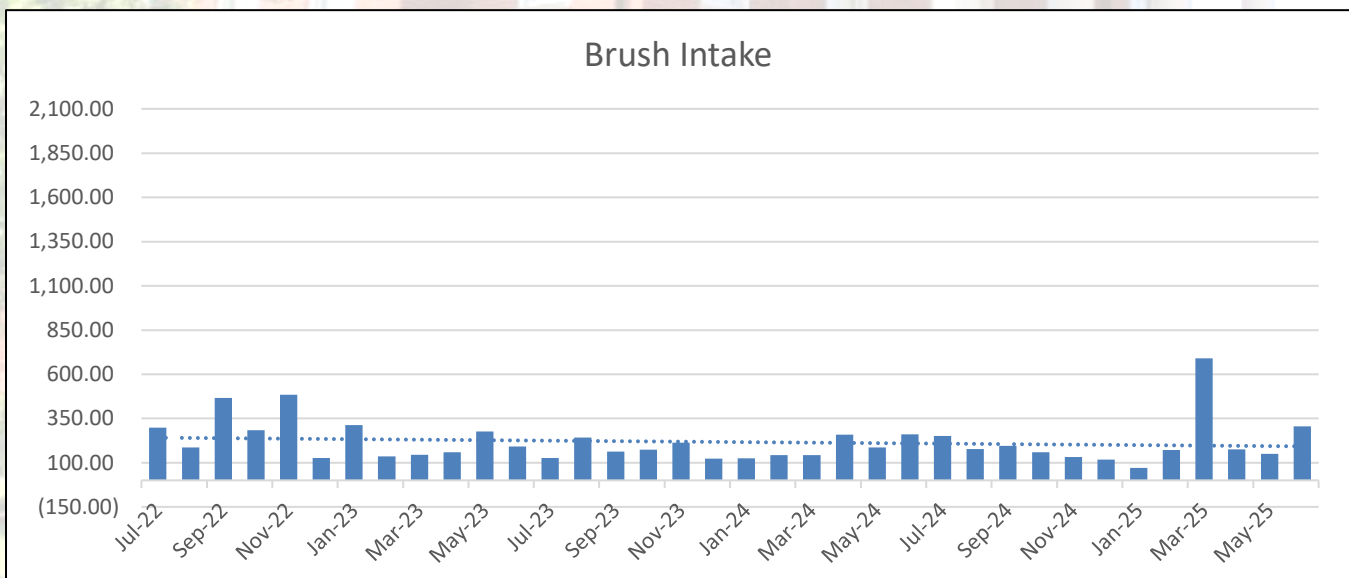
Solid Waste

The Landfill received 9,667.74 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 305.46 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

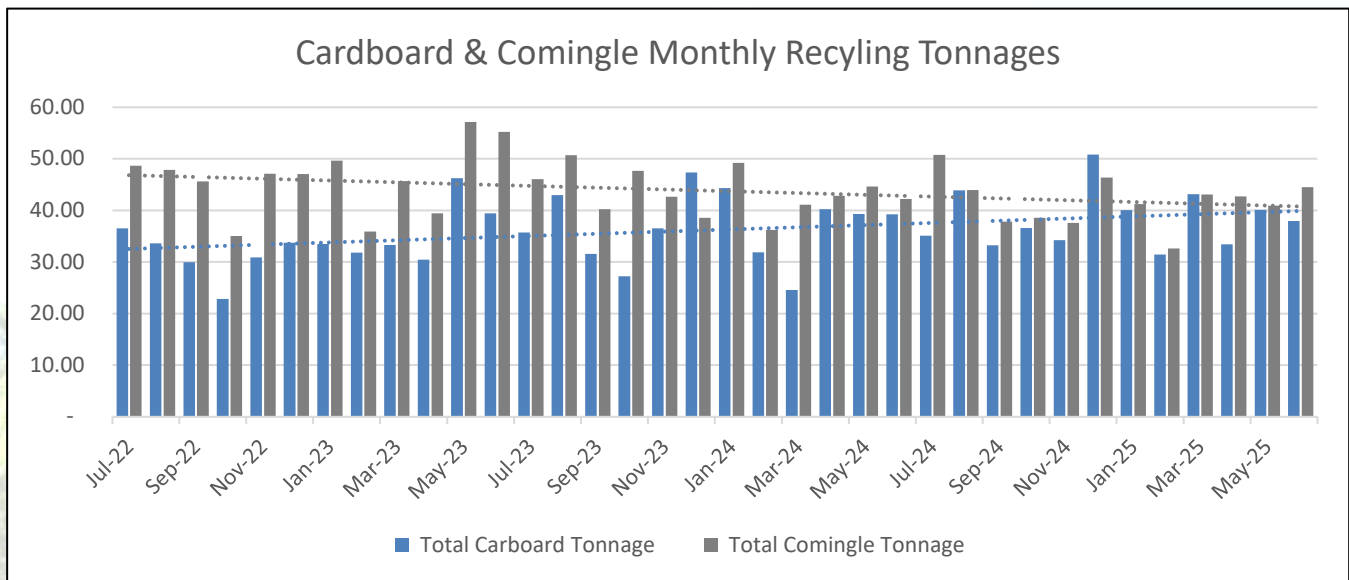




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 37.95 tons of cardboard and 44.51 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

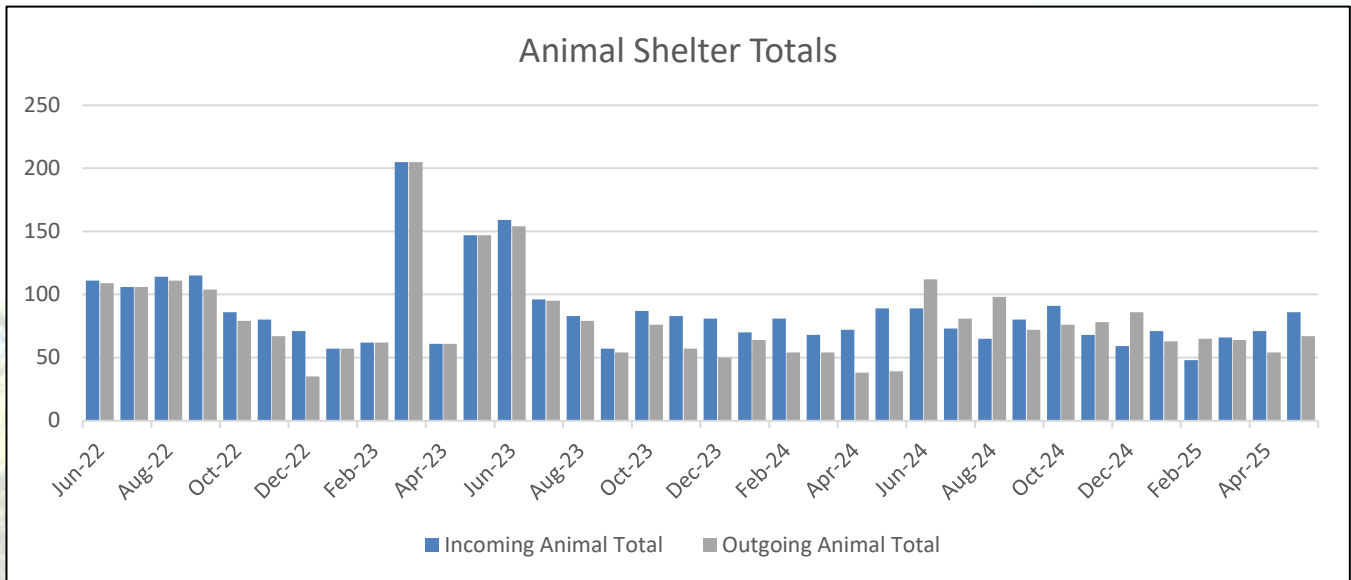
1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the DEQ for review.
2. The Department submitted its application to DEQ for the Non-Competitive Litter Grant for the upcoming fiscal year.
3. The Department had its quarterly DEQ inspection on Thursday, June 26th, 2025, and the Louisa County Sanitary Landfill was found to be in compliance with no deficiencies found.
4. Repairs to 2018 Mack rolloff pressure reducing apparatus for engine oil pump
5. Replace electric motor in compactor at Green Springs.



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. Shelter administration and General Service Director toured the Goochland County Animal Shelter in preparation for the animal shelter addition and to gather contact information for the engineer who designed the Goochland Shelter.

